

- **CONSTRUCTION:** This encompasses all of the work to build the project, whether it is done by a contractor or an agency's own staff.
- **CONSTRUCTION INSPECTION:** In order to make sure that the work is being done properly and conforms to specifications, there is ongoing inspection. Sometimes this work is done by NYSDOT or Dutchess County Public Works employees, but it is often contracted out.
- **OTHER:** This phase is associated with transit projects, and corresponds to the construction phase of the highway improvements, in that it represents that phase of the project where in the proposed improvement is actually implemented. For transit projects, this usually involves the purchase and acquisition of rolling stock and associated equipment, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

#### **Project Listing**

The inside table lists all projects on the PDCTC TIP that had funds obligated during Federal Fiscal Year 2003 (October 1, 2002 – September 30, 2003). It indicates which project phases were active.

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Spring 2004

## **WHERE THE FEDERAL TRANSPORTATION DOLLARS ARE SPENT: ANNUAL LISTING OF PROJECT OBLIGATIONS**

The PDCTC Transportation Improvement Program (TIP) is a listing of transportation projects over a five year period that which will be paid for at least in part with money from the Federal Highway Administration or Federal Transit Administration. Our current TIP was approved in September 2003, and covers the years 2004 through 2006. The TIP lists for each project the intended schedule and the estimated cost for each phase of the project. Project schedules often change as a result of personnel or consultant availability for design activities, or changes in budget resource availability. Thus, the TIP does not yield an accurate picture of actual project expenditures.

To ensure that the public will have an accurate understanding of how federal funds are actually being spent on transportation projects, Congress included in the Transportation Equity Act for the 21<sup>st</sup> Century, passed in 1998, a requirement that the organizations responsible for approving the Transportation Improvement Program publish an annual listing of project obligations.

#### **What are "project obligations"?**

You might think of this as setting up a checking account for a specific purpose, and making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that the money is set aside for that particular piece of work, and then can be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for New York State DOT employees working on the project.

#### **Do project obligations mean the work is underway?**

This is not always the case. Project accounts are set up, particularly for the initial phases of a project, to enable the work. It may take a while, for example, to select and hire a design consultant, and have them actually begin work.

#### **What are "project phases"?**

Any transportation project, large or small, begins with an idea or plan and ends with construction. Here are the steps:

- **SCOPING:** Meetings are held with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project, and the range of design of alternatives that will be investigated.
- **PRELIMINARY DESIGN:** This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach is used to gain community input into project design. This phase ends with the selection and approval of a project alternative.
- **FINAL DESIGN:** In this phase, the actual plans and specifications that the construction contractor will work from are created.
- **RIGHT OF WAY INCIDENTALS:** Preparation work done prior to the acquisition of the right-of-way.
- **RIGHT OF WAY ACQUISITION:** In this phase, right-of-way necessary for the completion of a project is acquired either through purchase or easements.

Poughkeepsie-Dutchess County Transportation Council				
ANNUAL LISTING OF FEDERAL AID PROJECT OBLIGATION FOR FFY 2003				
FEDERAL HIGHWAY ADMINISTRATION FUNDS				
PIN #	PROJECT DESCRIPTION	SPONSOR	PROJECT PHASES OBLIGATED IN FY 2003	TOTAL OBLIGATION (\$ MILLION)
8010.12	Route 9: Route 301-I-84: Reconstruction and the addition of passing zones at selected locations along Route 9 from Route 301 to Interstate 84, to improve intersection operations and alignment, correct safety deficiencies, and rehabilitate bridges. Town of Fishkill.	NYSDOT	Scoping Preliminary Design Detailed Design Right of Way Incidentals	0.830
8062.07	I-84/Rt 9D Interchange: Interchange reconstruction to improve operations and to provide access to the Dutchess intermodal center. City of Beacon.	NYSDOT	Scoping Preliminary Design Right of Way Incidentals	1.250
8393.13	Route 376 Safety Realignment: Realign reverse curves to mitigate accident problem north of Fishkill Creek. (0.20m) Town of East Fishkill	NYSDOT	Detailed Design Right of Way Acquisitions Construction Construction Inspection	0.108
8753.83	CR 21 (Noxon Rd.) over Jackson Creek: Bridge superstructure replacement. BIN 3343280. Town of LaGrange.	Dutchess County	Detailed Design	0.005
800147	Route 9G Northern Intersections Stage 1 ATIS: Traffic engineering and safety/operational improvements at selected intersections from Poughkeepsie to Hyde Park. Towns of Poughkeepsie and Hyde Park.	NYSDOT	Construction Construction Inspection Other	0.983
800909	Route 115: Innis Avenue - Smith Road: Reconditioning and Preservation. Town of Poughkeepsie and Pleasant Valley.	NYSDOT	Construction	0.214
801047	Route 9 & 308: South Street - Route 9G & Route 9-Violet Ave. : Reconditioning and Preservation. Town of Rhinebeck.	NYSDOT	Construction Construction Inspection	1.899
801440	Route 82: CR 83 (Route 83) to Route 199: Vendor Placed Pavement (VPP). Town of Pine Plains.	NYSDOT	Construction	0.072
802139	Route 52: I-84 to Route 9: Resurface the pavement, provide new sidewalks and curbs, upgrade drainage and traffic signals and provide turn lanes for better channelization at Route 52 and Osbourne Road. Village of Fishkill and Town of Fishkill.	NYSDOT	Construction Inspection	0.848
812647	TSP @ Hosner Mountain Road: Improve safety at intersection, grade separation or new access to Route 52. A park and ride lot will also be constructed under pin 812661. Town of East Fishkill.	NYSDOT	Detailed Design Right of Way Incidentals Right of Way Acquisitions	0.343
812660	TSP @ CR 42 (Arthursburg Road): Safety improvements, add a northbound exit ramp. Town of LaGrange.	NYSDOT	Preliminary Design Right of Way Incidentals	0.146
812683	TSP intersections: Mountain Rd., McDonnell Lane., Todd Hill Rd.: At-grade intersection improvements, requires study. Town of LaGrange.	NYSDOT	Scoping	0.010
812705	TSP (nb): I-84 - Hosner Mountain Rd.: Vendor Placed Pavement (VPP). Town of East Fishkill.	Dutchess County	Construction	0.053
812712	TSP @ Bogardus Lane: Closure of median and access to NB TSP. Town of East Fishkill.	NYSDOT	Detailed Design	0.005
812720	TSP @ Cold Spring Road & Willowbrook Road: Intersection safety improvements. Town of Milan.	NYSDOT	Scoping	0.030
812721	TSP @ Nine Partners Road, Pumpkin Lane, Willow Lane, CR 14 (Hollow Road), Hibernia Road: Safety improvements. Town of Clinton and Town of Stanford.	NYSDOT	Scoping	0.030
814158	Route 44 WB - .1 mile east of West Cherry Street to Catherine Street: Special Surface Treatment (SST). City of Poughkeepsie	NYSDOT	Construction Construction Inspection	0.052
814159	Route 44: CR 83 (Smithfield Valley Road) to Lake Amenia Road: Special Surface Treatment (SST). Town of Amenia.	Dutchess County	Construction Construction Inspection	0.110
850519	Route 199: Lake Road to Route 82: Vendor Placed Pavement (VPP): Town of Pine Plains.	NYSDOT	Construction	0.056
875582	CR 41(Netherwood Road) bridge replacement over unnamed stream. BIN 3343550. Town of Pleasant Valley.	Dutchess County	Construction Construction Inspection	0.429
875588	Jameson Hill Road bridge replacement over the Wappinger Creek. BIN 3343890. Town of Stanford.	Dutchess County	Right of Way Acquisitions	0.007
875589	CR 17 (Salt Point Turnpike) bridge structure replacement. BIN 3342850. Town of Clinton.	Dutchess County	Construction Construction Inspection	0.546
875677	Oniontown Road railroad crossing elimination. Relocate Oniontown Road west of metro-north railroad and connect Route 22 approximately 0.50 miles north of current location. Town of Dover.	NYSDOT	Detailed Design	0.045
875785	Verplanck Avenue: North Avenue - Fishkill Ave.: Rehabilitation of Verplanck Avenue from North Avenue (Route 9D) to Fishkill Avenue. City of Beacon.	City of Beacon	Construction Construction Inspection	1.760
875844	Beacon Signals: Verplank Avenue at Fishkill Avenue and Teller Avenue at Main Street. City Of Beacon.	NYSDOT	Construction Construction Inspection	0.297
878004	Transportation Enhancement Program: Hyde Park Crossroads Pedestrian Link. Town of Hyde Park.	Town of Hyde Park	Miscellaneous	0.521
FEDERAL TRANSIT ADMINISTRATION FUNDS				
PIN #	PROJECT DESCRIPTION	SPONSOR	GRANT # OBLIGATED IN FFY 2003	TOTAL OBLIGATION (\$ MILLION)
882200	Transit Operations Assistance Section 5307: Funds used to help offset the operating costs of the Dutchess County LOOP and Dial-A-Ride systems. County Of Dutchess.	Dutchess County	NY-90-X498-00	0.378
8TRD09	Dutchess County Bus Purchase: Purchase 15 vehicles with a 10 year life to replace 15 vehicles with a 5 year life for the Dutchess County LOOP system.	Dutchess County	NY-90-X498-00	1.254
8TRD11	Dutchess County LOOP service truck: Replace 1 service truck for the Dutchess County LOOP system.	Dutchess County	NY-90-X498-00	0.060
8TRD12	Dutchess County LOOP shop equipment: Replace existing shop equipment and purchase new shop equipment for the Dutchess County LOOP system.	Dutchess County	NY-90-X498-00	0.080
8TRD26	Dutchess County LOOP equipment: Replace failed waste water reclaim system. Install water purification system.	Dutchess County	NY-90-X498-00	0.220
8TRD27	Dutchess County LOOP equipment: Replacement of computer hardware and software systems used in bus and medical transportation dispatching center.	Dutchess County	NY-90-X498-00	0.160
M302-09-04	Poughkeepsie Parking and Intermodal Project.	Metro-North Railroad	NY-90-X489	1.000
M403-01-09	Cyclical Track Program - System Wide Cost.	Metro-North Railroad	NY-03-0406	5.000
<b>TOTAL:</b>	<b>PROJECTS IN METROPOLITAN AREA</b>			<b>13.799</b>
	<b>INCLUDES MTA SYSTEM WIDE PROJECTS</b>			<b>18.799</b>